

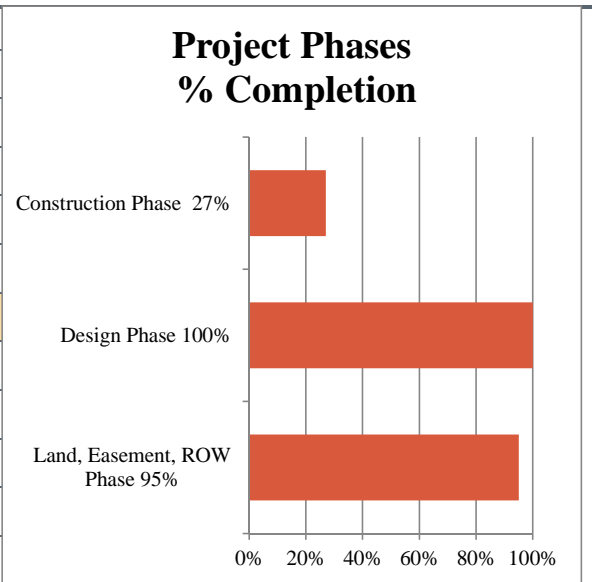


PROJECT INFORMATION

Project Name	BELMONT RIDGE ROAD IMPROVEMENTS - GLOUCESTER TO HAY
Project Description	This project provides for VDOT to administer a design-build project for the widening of Belmont Ridge Road from Gloucester Parkway to Hay Road from two lanes to a four lane divided road section. The project includes a bridge over the W&OD trail.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Susan Glass, DTCI 703.777.0251 Susan.Glass@loudoun.gov
DTCI Contact	Susan Glass, DTCI 703.777.0251 Susan.Glass@loudoun.gov
Election District	Ashburn
Supervisor	Buona

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$2,100,000
Design/Build	\$58,930,800
FFE	\$0
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$61,030,800
Project Phase Progress:	
Land, Easement, ROW Phase	95%
Design Phase	100%
Construction Phase	27%
FFE Phase	N/A
Design/Build Completion:	Fall 2018
Project Revenue(s)	
General Obligation Bonds	\$2,100,000
Local Tax Funding	\$26,015,000
Revenue Sharing	\$1,831,400
Cash Proffers	\$279,000
NVTA 2014 70% Regional Funds	\$20,000,000
NVTA 2014 30% Local Funds	\$10,805,400
Total Revenue	\$61,030,800



Project Status Update:

This is a VDOT Administered design-build project awarded to the Dewberry/Shirley Contracting team. In this quarter, Right-of-Way (ROW) acquisition continued as well as utility relocation, water and gas main work, earth work and storm pipe installation. Additionally, construction began on the northbound bridge over the W&OD Trail. In the next quarter, construction activities will continue along the project limits which may include beginning asphalt pavement and installation of the soundwall along the northbound roadway. Construction completion is planned for Fall 2018 (December 2018).