

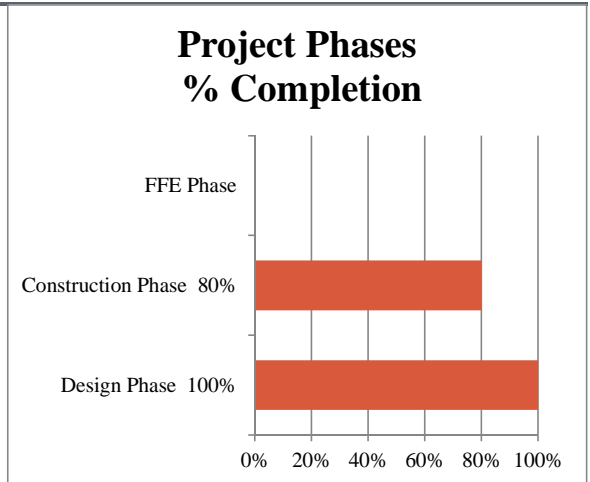


**PROJECT INFORMATION**

Project Name	<b>DULLES SOUTH MULTIPURPOSE CENTER PHASE II</b>
Project Description	This project provides for the design and construction of an approximately 80,000 square foot addition to the Dulles South Multipurpose Center. The program includes recreation and fitness areas, program facilities and an aquatics center.
Project Type	Parks, Recreation and Culture Facilities
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Melissa Tello, DTCI 703.737.8054 Melissa.Tello@loudoun.gov
Election District	Dulles
Supervisor	Letourneau

**PROJECT BUDGET & SCHEDULE**

<b>Budget</b>	
Design	\$1,534,445
Construction	\$39,635,555
FFE	\$1,250,000
Land	
Proffered Land	
<b>Total Project Cost:</b>	<b>\$42,420,000</b>
<b>Project Phase Progress:</b>	
Land, Easement, ROW Phase N/A	N/A
Design Phase 100%	100%
Construction Phase 80%	80%
FFE Phase	0%
<b>Construction Phase Completion:</b>	<b>Spring 2017</b>
<b>Project Revenue(s)</b>	
General Obligation Bonds	\$23,155,000
Cash Proffers	\$19,265,000
<b>Total Revenue</b>	<b>\$42,420,000</b>



**Project Status Update:**

Forrester Construction Company was awarded the contract for construction in June 2015. In this quarter, the building shell was closed in, base paving of the parking, elevator and water meter installation were completed and mechanical equipment start up began. In the next quarter, pool finishing, landscaping interior finishes, wall finishes, flooring and lighting will be underway. The contractor has presented change orders which include requests for time extensions and they are currently in review by staff. Additional contract time may be awarded which may shift contract completion into early Summer 2017. Construction completion is currently planned for Spring 2017.