

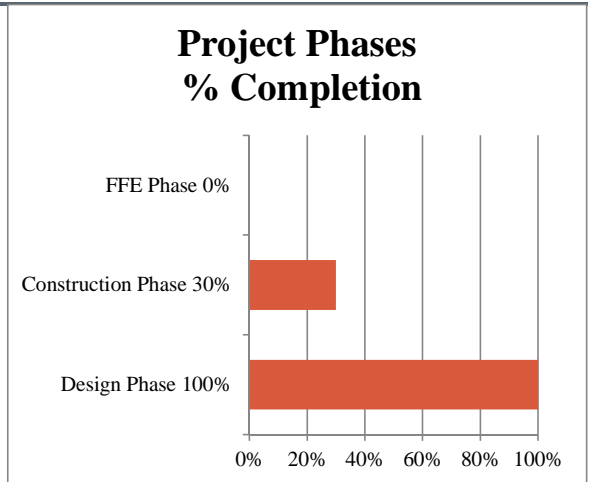


PROJECT INFORMATION

Project Name	EDGAR TILLET MEMORIAL PARK
Project Description	This project provides funding to add a public restroom building, concessions, additional parking, trails and a playground to Edgar Tillett Memorial Park.
Project Type	Parks, Recreation and Culture Facilities
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Don Bredice, DTCI 703.737.8298 Don.Bredice@loudoun.gov
Election District	Blue Ridge
Supervisor	Buffington

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$451,565
Construction	\$1,919,725
FFE	\$8,115
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$2,379,405
Project Phase Progress:	
Land, Easement, ROW Phase N/A	N/A
Design Phase 100%	100%
Construction Phase 30%	30%
FFE Phase 0%	0%
Construction Phase Completion:	Summer 2017
Project Revenue(s)	
Cash Proffers	\$2,379,405
Total Revenue	\$2,379,405



Project Status Update:
 Sorensen Gross Company was awarded the contract for construction in October 2016. In this quarter, the contractor mobilized onsite, erosion and sediment control measures were installed, excavation and grading were underway and stone base at the new access road were completed. In the next quarter, site preparation for the pre-fabricated structures will be completed and the structures will be delivered, sidewalks and stairs will be installed and parking lot paving will be completed as the project is scheduled for Substantial Completion. Construction completion is planned for Summer 2017.