

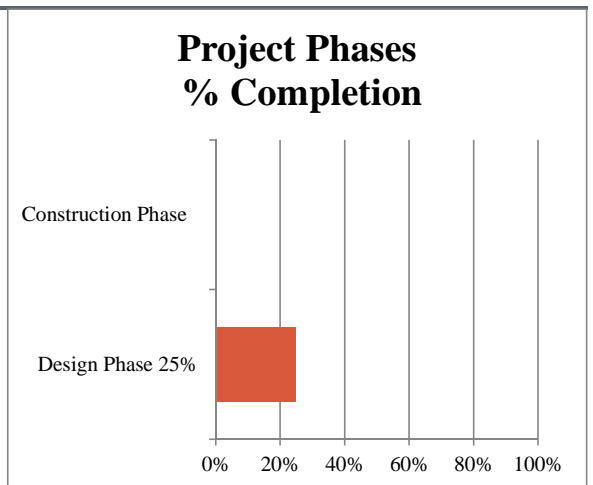


PROJECT INFORMATION

Project Name	HAL & BERNI HANSON REGIONAL PARK
Project Description	This project funds the design phase of the 157-acre Hal and Berni Hanson Regional Park.
Project Type	Parks, Recreation and Culture Facilities
Project Phase Funding	Design Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Kiran Parikh, DTCI 703.737.8022 Kiran.Parikh@loudoun.gov
Election District	Blue Ridge
Supervisor	Buffington

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$5,962,620
Construction	\$23,557,700
FFE	\$0
Land	
Proffered Land	
Total Project Cost:	\$29,520,320
Project Phase Progress:	
Land, Easement, ROW Phase	N/A
Design Phase 25%	25%
Construction Phase	0%
FFE Phase	N/A
Design Phase Completion:	Fall 2017
Project Revenue(s)	
Cash Proffers	\$29,430,165
Local Tax Funding	\$90,155
Total Revenue	\$29,520,320



Project Status Update:

In this quarter, the design consultant, Lose and Associates reviewed park building concept design options with DTCI and PRCS staff and a design option was selected. Loses and Associates is developing 35% design plans based on the selected design option. Lose and Associate's civil engineering subconsultant, Bowman Consulting, is preparing updated road improvement plans for Evergreen Mills Road along the park frontage in response to B&D and VDOT comments. In the next quarter, DTCI and PRCS will review the 35% design plans and Lose and Associates will proceed the design toward 75% after the 35% plans are accepted. The park Site Plan will be submitted to B&D and the Evergreen Mills Road road plans will be resubmitted to B&D and VDOT. The design phase is anticipated for completion in Fall 2017.