

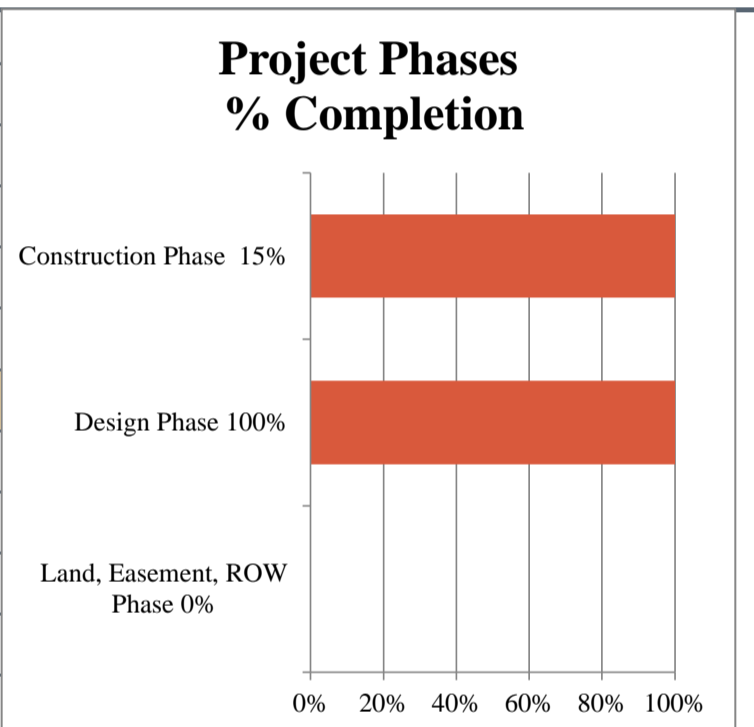


PROJECT INFORMATION

Project Name	LEESBURG PARK & RIDE LOT
Project Description	This project provides funding to design and construct a minimum of a 300 parking space park and ride lot adjacent to the Loudoun United soccer stadium located within Philip A. Bolen Memorial Park.
Project Type	Transit Projects
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3458 James.Zeller@loudoun.gov
DTCI Contact	Don Bredice, DTCI 703.737.8298 Don.Bredice@loudoun.gov
Election District	Catoctin
Supervisor	Kershner

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$61,326
Construction	\$1,000,000
FFE	
Land	
Proffered Land	\$0
Total Project Cost:	\$1,061,326
Project Phase Progress:	
Land, Easement, ROW Phase	0%
Design Phase	100%
Construction Phase	15%
FFE Phase	N/A
Construction Phase Completion	Spring 2020
Project Revenue(s)	
Cash Proffers	\$61,326
CMAQ	\$0
Gas Tax	\$0
NVTA 30%	\$0
NVTA 70%	\$1,000,000
Total Revenue	\$1,061,326



Project Status Update:

This project is being completed in conjunction with the Loudoun United Stadium project. In this quarter, the project is considered substantially complete. A few minor weather sensitive punch list items are remaining and expected to be completed in April 2020, weather dependent.