

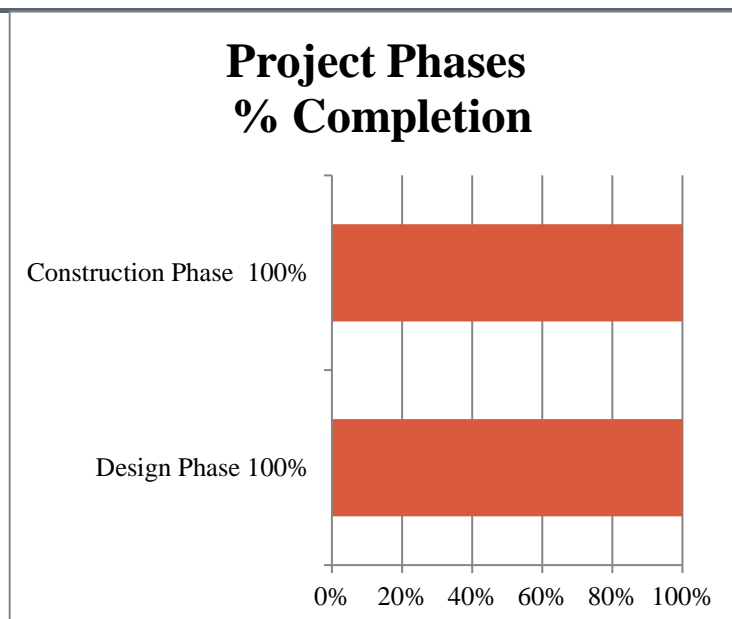


PROJECT INFORMATION

Project Name	SCOTT JENKINS MEMORIAL PARK - PHASE II
Project Description	This project constructs Phase II park amenities which include three small baseball fields, one rectangular athletic field, associated parking, and concessions to serve the park.
Project Type	Parks, Recreation & Culture Facilities
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	James Blair, DTCI 571.258.3122 James.Blair@loudoun.gov
Election District	Catoctin
Supervisor	Kershner

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$542,095
Construction	\$7,973,620
FFE	\$0
Land	\$303,895
Proffered Land	\$603,000
Total Project Cost:	\$9,422,610
Project Phase Progress:	
Land, Easement, ROW Phase N/A	N/A
Design Phase 100%	100%
Construction Phase 100%	100%
FFE Phase	N/A
Construction Phase Completion:	Fall 2019
Project Revenue(s)	
Local Tax Funding	\$7,819,610
Gasoline Tax	\$1,000,000
Land Proffers	\$603,000
Total Revenue	\$9,422,610



Project Status Update:

The Matthews Group Inc. t/a TMG Construction Corporation (TMG) began construction in March 2017. In this quarter, the Contractor continued with work on the well and site work modifications. The building pad has been poured and the building has been set and connected. The project achieved substantial completion in late December 2019. In the next quarter, punchlist items will continue to be addressed.