Phasing of Route 15 – Battlefield Parkway to Montresor Road Widening Project

Finance/Government Operations and Economic Development Committee
May 12, 2020
Route 15 – Battlefield Parkway to Montresor Road Widening Phasing Plan

• Project Funding Plan Includes Prior Year, FY 2021, and FY 2026 Funding

• Department of Transportation and Capital Infrastructure Staff Developed a Plan to Advance Construction of a Portion of the Project Utilizing Prior Year and FY 2021 Funding
Route 15 – Battlefield Parkway to Montresor Road Widening Phasing Plan (continued)

- Phase I – Battlefield Parkway to Whites Ferry Road
  - Estimated Cost of $42.6M (Under the Budgeted Amount of $57.6M – Prior Year and FY 2021 Funds)
  - Estimated Construction Start in First Half of Calendar Year 2024
  - Less Right of Way Acquisition Requirements and Constructability Issues than Route 15 North of Whites Ferry Road
Route 15 – Battlefield Parkway to Montresor Road Widening Phasing Plan (continued)

- Phase II – Whites Ferry Road to Montresor Road to Include Roundabout at Route 15 and Montresor Road
  - Estimated Cost of $67.4M (Remainder of Project Funding with Full Funding Becoming Available in FY 2026)
  - Estimated Construction Start in Second Half of Calendar Year 2025