

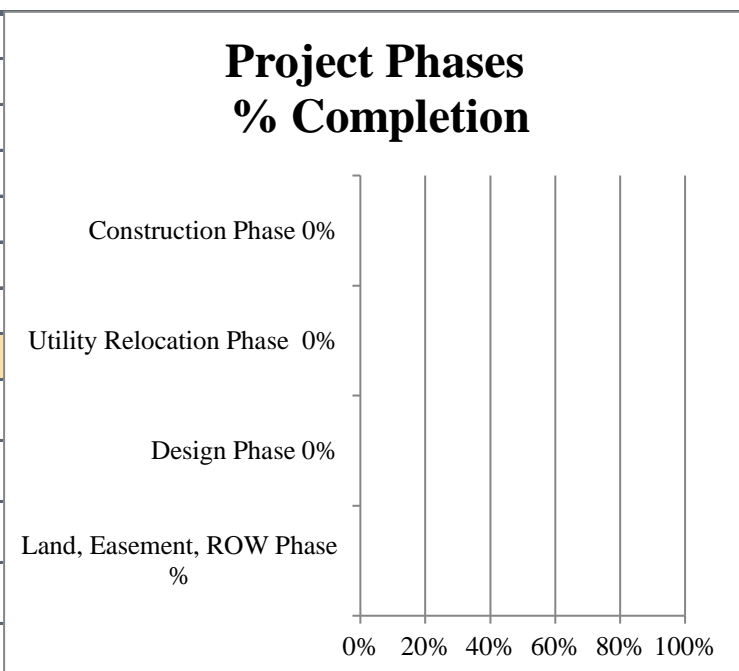


**PROJECT INFORMATION**

Project Name	<b>CROSON LANE WIDENING - CLAIBORNE PARKWAY TO OLD RYAN ROAD</b>
Project Description	This project provides for the planning, design, ROW acquisition, and construction to widening Croson Lane (Route 645) to four lanes between Claiborne Parkway (Route 901) and Old Ryan Road (Route 772). The project entails the construction of a four-lane median divided roadway within a 120 foot ROW, and includes the construction of a sidewalk on one side of the road and a shared use path on the other side.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Mark Hoffman, DTCI 703.771.5323 Mark.Hoffman@loudoun.gov
Election District	Broad Run, Dulles
Supervisor	Glass, Letourneau

**PROJECT BUDGET & SCHEDULE**

<b>Budget</b>	
Professional Services	\$1,868,000
Utility Relocation	\$0
Land	\$0
Construction	\$0
Personnel	\$38,443
Contingency	\$185,000
<b>Total Project Cost:</b>	<b>\$2,091,443</b>
<b>Project Phase Progress:</b>	
Land, Easement, ROW Phase %	0%
Design Phase 0%	0%
Utility Relocation Phase 0%	0%
Construction Phase 0%	0%
<b>Design Phase Completion:</b>	<b>TBD</b>
<b>Project Revenue(s)</b>	
Local Tax Funding	\$947
General Obligation Bonds	
Cash Proffers	\$2,090,496
Revenue Sharing	
<b>Total Revenue</b>	<b>\$2,091,443</b>



**Project Status Update:**

In this quarter, a proposal was received from roadway design task order consultant WSP for design of this roadway segment. In the next quarter, a purchase order will be issued to WSP, design activities will be initiated, and a project schedule will be developed.

The FY2021 adopted CIP appropriated \$2,091,443 of funding to this project.