

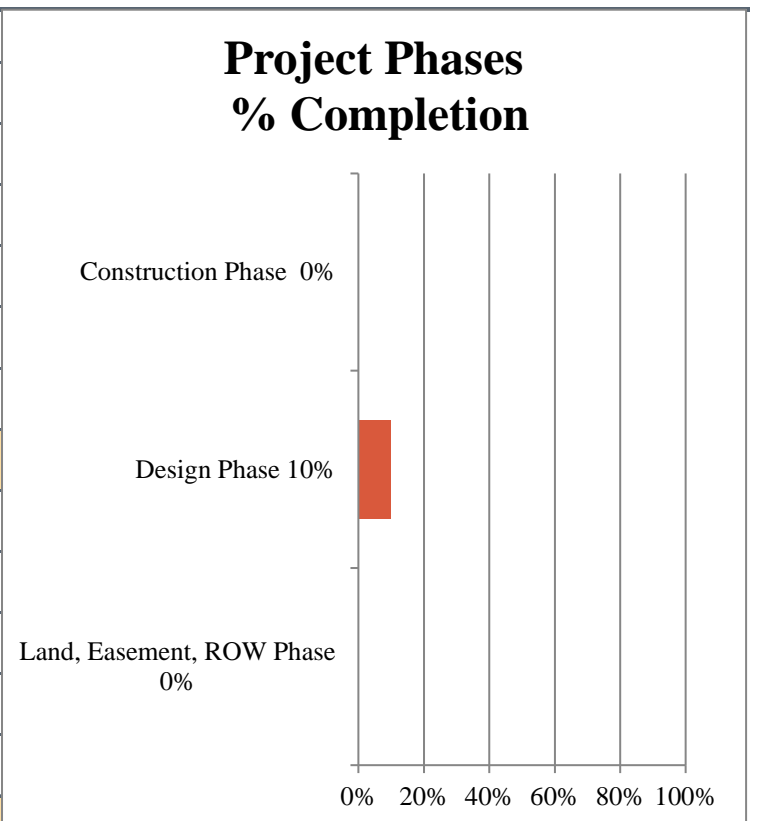


PROJECT INFORMATION

Project Name	ROUTE 50/TRAILHEAD DRIVE ROUNDABOUT
Project Description	This project provides for the planning, design, ROW acquisition, and construction of a roundabout at the intersection of Route 50 and Trailhead Drive (Route 3395).
Project Type	Interchanges & Intersections
Project Phase Funding	Design Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Suheili Perez-Jimenez, DTCI 571.258.3213 Suheili.Perez@loudoun.gov
Election District	Blue Ridge
Supervisor	Buffington

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,647,000
Construction	\$10,007,000
Personnel	\$91,779
Land	\$1,552,000
Other	\$511,000
Contingency	\$575,000
Total Project Cost:	\$14,383,779
Project Phase Progress:	
Land, Easement, ROW Phase	0%
Design Phase	10%
Construction Phase	0%
FFE Phase	N/A
Design Phase Completion:	Summer 2021
Project Revenue(s)	
General Obligation Bonds	\$12,845,000
Local Tax Funding	\$1,284,260
Proffers	\$254,519
Total Revenue	\$14,383,779



Project Status Update:

This project will be procured using a design-build delivery method to accelerate construction activity. In this quarter, the design consultant, Michael Baker International (Michael Baker), began developing supporting documentation for the design-build request for qualifications (RFQ) package and coordination began between DTCI and DFB staff on the RFQ. In the next quarter, the design-build RFQ will be completed and advertised.

The FY2021 adopted CIP appropriated \$12,168,779 of funding to this project.