



Regional and Intergovernmental Organizations Contributions

Contractual and formulary contributions are made to regional organizations that provide services on a multi-jurisdictional level on behalf of a number of localities in the region. Funding is defined by contractual agreements, and funding requests submitted by each organization are generally based on a formulary approach. Requests are reviewed by the Department of Finance and Budget. Regional organizations contribute to the economic development, education, recreation, culture, health, and well-being of the community. Examples include the Metropolitan Washington Council of Governments, a multi-governmental organization that supports many of the County’s planning efforts, and the Northern Virginia Regional Park Authority, a collective effort of all Northern Virginia governments to provide recreational and park opportunities for member jurisdictions. Intergovernmental contributions are allocated to public entities that provide specific services within their jurisdiction. The contribution to the Town of Leesburg for school resource officers (SROs) is considered an intergovernmental contribution. This contribution provides partial funding for the cost of Leesburg Police SROs located at public middle and high schools located within the Town of Leesburg.

The FY 2022 Proposed Budget includes an overall allocation of \$7,940,705 and local tax funding in the amount of \$7,365,954, which represents a decrease of 3 percent compared to FY 2021.

Financial Summary¹

	FY 2021 Adopted	FY 2022 Proposed	FY 2023 Projected
Expenditures			
Operating and Maintenance	\$7,611,547	\$7,365,954	\$7,488,887
Personnel	568,778	574,751	\$591,994
Total – Expenditures	\$8,180,325	\$7,940,705	\$8,074,728
Revenues			
Recovered Costs	\$568,778	\$574,751	\$591,994
Total – Revenues	\$568,778	\$574,751	\$591,994
Local Tax Funding	\$7,611,547	\$7,365,954	\$7,488,887

¹ Sums may not equal due to rounding.

**Regional and Intergovernmental Organizations Contributions****Regional Organizations and Intergovernmental Contributions – Detail¹**

	FY 2021 Adopted	FY 2022 Proposed	FY 2023 Projected
Expenditures			
Regional Organizations			
American Red Cross – Loudoun County Office	\$38,916	\$40,000	\$40,400
Birmingham Green – Adult Care Residence	607,730	608,011	614,091
Birmingham Green – Nursing Home Facility	356,501	362,506	366,131
Dulles Area Transportation Association (DATA)	15,000	15,150	15,302
Every Citizen Has an Opportunity (ECHO)	39,600	48,000	48,480
Loudoun Abused Women’s Shelter (LAWS) – Domestic Abuse Response Team (DART) Coordinator Stipend	79,150	81,525	82,340
Loudoun Heritage Farm Museum	141,293	160,000	161,600
Loudoun Museum	156,000	156,000	157,560
Loudoun Public Defenders Office, Supplemental Pay	197,798	208,922	211,011
Loudoun Volunteer Caregivers	184,192	187,876	189,755
Metropolitan Washington Council of Governments (MWCOG) ²	1,011,060	726,272	733,535
Northern Virginia 4-H Center	4,000	7,800	7,878
Northern Virginia Community College	954,691	971,497	981,212
Northern Virginia Regional Commission	265,442	283,537	286,372
Northern Virginia Regional Park Authority	1,871,510	1,902,312	1,921,335
Occoquan Watershed Monitoring Program	19,279	19,913	20,112
Virginia Regional Transit	570,361	494,313	499,256
Subtotal – Regional Organizations	\$6,512,523	\$6,273,634	\$6,336,370
Intergovernmental Organizations			
Town of Leesburg: School Resource Officers	\$605,132	\$592,961	\$604,820
Loudoun County Soil and Water Conservation District	1,062,670	1,074,110	1,091,353
Subtotal – Intergovernmental Organizations	\$1,667,802	\$1,667,071	\$1,696,173
Total – Expenditures	\$8,180,325	\$7,940,705	\$8,032,543
Revenues			
Loudoun County Soil and Water Conservation District	\$568,778	\$574,751	\$591,994
Total – Revenues	\$568,778	\$574,751	\$591,994
Local Tax Funding	\$7,611,547	\$7,365,954	\$7,440,549

¹ Sums may not equal due to rounding.² COG made changes in FY 2020 to programs previously funded by Urban Areas Security Initiatives (UASI) funding; they will now be funded through contributions from COG localities. FY 2022 funding is allocated towards the County’s membership fees, contributions to the Regional Public Safety Fund, and for funding of regional public safety programs.