



Summary of New County Projects and Other Changes

The proposed CIP is an amendment of the FY 2021 through FY 2026 period; there are changes to existing projects and new projects have been added. Changes to the CIP reflect rephrasing or other purposeful schedule changes, impacts of competitive revenue shortfalls, and Board member requests and department priorities. The changes also reflect the addition of a new section of the CIP entitled *Projects Identified for Future Development*, into which planned projects funded exclusively in the Future Fiscal Years have been reorganized. Tables that compare the FY 2021 Adopted CIP to the FY 2022 Proposed CIP can be found later in the *CIP Executive Summary*.

Accelerated and New Projects

Projects in this category are new to the CIP (“New”) or projects that had been previously been planned in the CIP but funding has been accelerated to an earlier year (“Acceleration”). New projects are typically introduced into the later years of the CIP and work their way to the front of the six-year period for appropriation. Projects may be added sooner than the outyears of the CIP if, for example, they meet a critical Board priority or department service need or have special revenue considerations.

Project	Functional Area	Category	Source
Remote Site Connectivity	Information Technology	Acceleration	Board Priority
Broad Run Stream Valley Park	Parks, Recreation, and Culture	Acceleration	Board Priority
Western Loudoun Recreation Center	Parks, Recreation, and Culture	Acceleration	Board Priority
Ryan Road (Evergreen Mills Road to Beaverdam Drive)	Roads	Acceleration	Board Priority
Dam Safety Contingency	General Government	New	Department Priority
Selma Estates Flood Mitigation	General Government	New	Board Priority
Various Landfill Projects	General Government	New	Department Priority
Mental Health Group Home Replacements	Health and Welfare	New	Department Priority
GeoHub Servers	Information Technology	New	Department Priority
PCI Replacement	Information Technology	New	Department Priority
School Bus Radio Replacements – Project Management	Information Technology	New	Department Priority
Arcola Quarters for the Enslaved	Parks, Recreation, and Culture	New	Department Priority
PRCS Renovation Program	Parks, Recreation, and Culture	New	Department Priority
Town of Hamilton – Community Park Playground	Towns	New	Town Request
Town of Leesburg – W&OD Trail Lighting	Towns	New	Town Request
Town of Middleburg – Middleburg Town Hall	Towns	New	Town Request
Town of Round Hill – Route 7 Bypass Tunnel	Towns	New	Town Request
Town of Round Hill – Southern Gateway Pedestrian Trail	Towns	New	Town Request



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Project	Functional Area	Category	Source
Route 7/Blue Ridge Mountain/Raven Rocks Intersection Improvements	Roads	New	Board Priority
Ashburn Road Improvements	Sidewalks, Signals, and Traffic Calming	New	Board Priority
Traffic Sign Replacement Program	Sidewalks, Signals, and Traffic Calming	New	Board Priority
Traffic Signal Storage Facility	Sidewalks, Signals, and Traffic Calming	New	Board Priority

Changes to Phasing, Purposeful Delay, or Project Deferral

Projects in this category are presented with a change to the project schedule, caused by new phasing, purposeful delay, or a deferral (meaning, the project no longer appears in the six-year period).

Project	Functional Area	Change
Public Safety – 911 Phone Switch Replacement	Information Technology	Implementation funding moved from FY 2023 to FY 2024 to coincide with <i>Backup Emergency Communication Center</i> project implementation schedule.
Purcellville Library	Parks, Recreation, and Culture	Project deferred to allow for the acceleration of the Western Loudoun Recreation Center, as requested by the District Board Member.
Fire and Rescue – Station #05/#17 Hamilton Station Replacement	Public Safety	Project deferred to allow for the expanded scope and programming of the Basic Training Facility, as requested by Loudoun County Fire and Rescue.
Fire and Rescue – Station #29 Old Ox Road (Route 606) Station	Public Safety	Project deferred to allow for the expanded scope and programming of the Basic Training Facility, as requested by Loudoun County Fire and Rescue.
Fire and Rescue – Training Tower	Public Safety	Project deferred to allow for the expanded scope and programming of the Basic Training Facility, as requested by Loudoun County Fire and Rescue.
Training Academy Expansion	Public Safety	Project funding moved from FY 2022 to FY 2026 to allow for the expanded scope and programming of the Basic Training Facility, as requested by Loudoun County Fire and Rescue.
Arcola Mills Drive (Northstar Boulevard to Belmont Ridge Road)	Roads	Project removed from CIP because scope is included in Northstar Boulevard (Shreveport Drive to Route 50) project.
Belmont Ridge Road – Arcola Mills Drive to Shreveport Drive	Roads	Project deferred because this project is likely to be a proffered improvement.
Braddock Road, Segment 2 and Segment 2B	Roads	Project was not awarded NVTVA 70% funding as originally planned; therefore, project was phased into two segments (Segment 2 and Segment 2B) to better facilitate its construction given available revenues.
Route 7 Improvements, Phase 3: Route 9 to Dulles Greenway	Roads	Project was phased into three segments to administer the project more effectively and present competitive grant applications.
Route 15 Montesor Road to Point of Rocks Bridge – Improvements	Roads	Project was phased into four segments to administer the project more effectively.



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Project	Functional Area	Change
Shellhorn Road – Loudoun County Parkway to Randolph Drive	Roads	Project was phased into four segments to administer the project more effectively and present competitive grant applications.

Projects Planned for Future Fiscal Years

As described elsewhere in this document, to better manage the growth and priorities of the CIP, staff has added a new section entitled *Projects Identified for Future Development*. All projects whose funding was completely within the Future Fiscal Years (FFY) have been included in this section, so that the FFY included within the funding plan are for projects whose appropriation will or is planned to begin in FY 2021 through FY 2026. The following projects have been transitioned from the FFY of the funding plan of the CIP and appear in this new section for future prioritization.

Project	Functional Area
Adolescent Independent Living Residence	Health and Welfare
Goose Creek Stream Valley Linear Park	Parks, Recreation, and Culture
STEM Library	Parks, Recreation, and Culture
Teen Center	Parks, Recreation, and Culture
Courts Evidence Storage Facility	Public Safety
Juvenile Detention Center – Phase II	Public Safety
Braddock Road, Segment 3 – Bull Run Post Office Road to Fairfax County Line	Roads
Davis Drive Bridge	Roads
Dulles Greenway Interchange at Loudoun County Parkway Improvements	Roads
Route 7 Improvements, Phase 4: Route 9 to Route 704 (Hamilton Station Road)	Roads
Route 7 Improvements, Phase 5: Route 704 (Hamilton Station Road) to Route 287	Roads
Route 7 Improvements, Phase 6: Route 287 to Route 690 (Hillsboro Road)	Roads
Route 50 / Loudoun County Parkway Interchange	Roads
Route 50 Widening from Loudoun County Parkway to Tall Cedars Parkway	Roads