



Capital Improvement Program Elementary Schools

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Elementary Schools

Capital Improvement Program											
Elementary Schools											
	Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Projects											
ES-23 Dulles North	44,235	-	-	-	-	-	-	-	-	-	44,235
ES-29 Dulles South	44,235	-	-	-	-	-	-	-	-	-	44,235
ES-32 Dulles South	-	-	-	7,250	56,290	-	-	-	63,540	-	63,540
ES-34 Dulles North	-	-	-	-	-	-	-	10,075	10,075	66,785	76,860
Total – Cost	88,470	-	-	7,250	56,290	-	10,075	10,075	73,615	66,785	228,870
Funding Source											
Local Tax Funding	-	-	-	-	5,629	-	2,519	-	8,148	-	8,148
General Obligation Bonds	88,470	-	-	7,250	50,661	-	7,556	-	65,467	66,785	220,722
Total – Funding Sources	88,470	-	-	7,250	56,290	-	10,075	10,075	73,615	66,785	228,870



Elementary Schools

Elementary School (ES-32) Dulles South

Details:

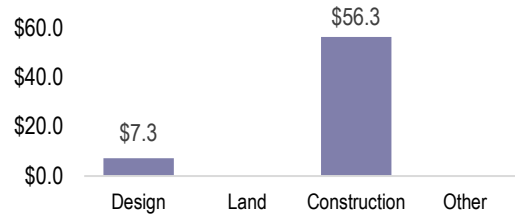
Project Number: n/a
Election District: Dulles
Square Feet: 106,323
LCPS Planning District: Dulles South
Estimated Completion Year: FY 2026
Referendum: November 2021

Background:

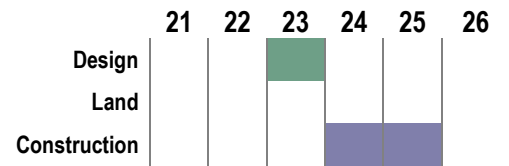
The elementary school will be built using a multi-story design. The estimated 106,323 square foot building will serve students in kindergarten through grade five. With an anticipated program capacity of 960, the elementary school will include classrooms, a media center, cafeteria, multipurpose room, and unlighted outdoor physical education fields.

A site will need to be acquired for ES-32 in the Dulles South Planning District.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	7,250	-	-	-	7,250	-	7,250
Construction	-	-	-	-	56,290	-	-	56,290	-	56,290
Total Cost	-	-	-	7,250	56,290	-	-	63,540	-	63,540
Local Tax Funding	-	-	-	-	5,629	-	-	5,629	-	5,629
General Obligation Bonds	-	-	-	7,250	50,661	-	-	57,911	-	57,911
Total Financing	-	-	-	7,250	56,290	-	-	63,540	-	63,540

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	421	4,876	5,904	11,201
Total Impact	-	-	-	421	4,876	5,904	11,201



Elementary Schools

Elementary School (ES-34) Dulles North

Details:

Project Number: n/a
Election District: Dulles
Square Feet: 106,323
LCPS Planning District: Dulles North
Estimated Completion Year: FY 2029
Referendum: November 2024

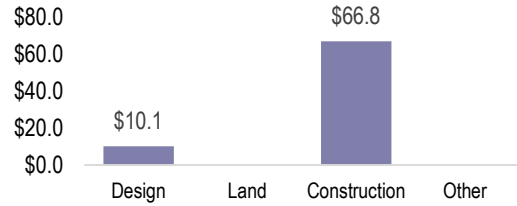
Background:

The elementary school will be built using a multi-story design. The estimated 106,323 square foot building will serve students in kindergarten through grade five. With an anticipated program capacity of 960, the elementary school will include classrooms, a media center, cafeteria, multipurpose room, and unlighted outdoor physical education fields.

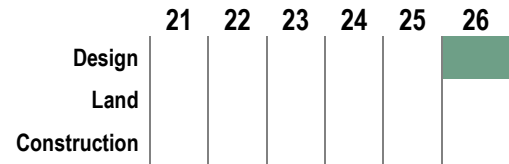
Additional funding is provided in the project budget for a structured parking facility on the site, to serve the school.

ES-34 is planned to be in the Dulles North Planning District, on a proffered site in the Silver District West development.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	10,075	10,075	-	10,075
Construction	-	-	-	-	-	-	-	-	66,785	66,785
Total Cost	-	-	-	-	-	-	10,075	10,075	66,785	76,860
Local Tax Funding	-	-	-	-	-	-	2,519	2,519	-	2,519
General Obligation Bonds	-	-	-	-	-	-	7,556	7,556	66,785	74,341
Total Financing	-	-	-	-	-	-	10,075	10,075	66,785	76,860