



Capital Improvement Program High Schools

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High Schools

Capital Improvement Program											
High Schools											
	Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Projects											
CS Monroe Center Replacement/North Star School	64,943	-	-	-	-	-	-	-	-	-	64,943
HS-9 Lightridge High School	125,540	-	-	-	-	-	-	-	-	-	125,540
High School (HS-14) Dulles North	-	-	-	-	-	-	21,985	169,300	191,285	11,605	202,890
HS Stadium Synthetic Turf and Track Resurfacing	7,948	-	-	-	-	-	-	-	-	-	7,948
Total Cost	198,431	-	-	-	-	-	21,985	169,300	191,285	11,605	401,321
Funding Source											
Local Tax Funding	17,300	-	-	-	-	-	2,199	16,930	19,129	11,605	48,034
General Obligation Bonds	179,381	-	-	-	-	-	19,786	152,370	172,156	-	351,537
Cash Proffers	1,750	-	-	-	-	-	-	-	-	-	1,750
Total Financing	198,431	-	-	-	-	-	21,985	169,300	191,285	11,605	401,321



High Schools

High School (HS- 14) Dulles North

Details:

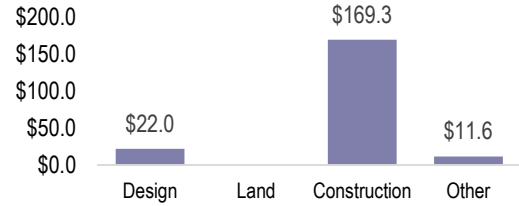
Project Number: n/a
Election District: Blue Ridge
Square Feet: 305,254
LCPS Planning District: Dulles North
Estimated Opening Year: FY 2029
Referendum: November 2023

Background:

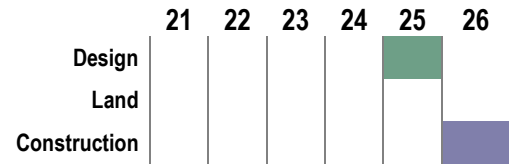
The high school will be built using a two-story high school design. The estimated 305,254-square-foot building will serve students in grades nine through twelve. With an anticipated program capacity of 2,100, the high school will include classrooms, a media center, cafeteria, auditorium, gymnasium, auxiliary gymnasium, outdoor physical education fields, and other associated spaces to support the high school program.

Funding has been added to FY 2026 to address additional development needs for the HS-14 site, including for road development beyond what was originally anticipated. HS-14 will be located in close proximity to MS-14, a future elementary school, and the Field House/Indoor Track Facility.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	21,985	-	21,985	-	21,985
Construction	-	-	-	-	-	-	169,300	169,300	-	169,300
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	11,605	11,605
Total Cost	-	-	-	-	-	21,985	169,300	191,285	11,605	202,890
Local Tax Funding	-	-	-	-	-	2,199	16,930	19,129	11,605	30,734
General Obligation Bonds	-	-	-	-	-	19,786	152,370	172,156	-	172,156
Total Financing	-	-	-	-	-	21,985	169,300	191,285	11,605	202,890

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	-	858	858
Total Impact	-	-	-	-	-	858	858