



Parks, Recreation, and Culture

Westpark Improvements

Details:

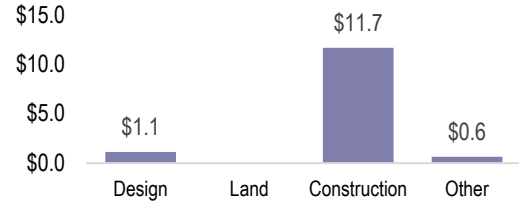
Project Number: C02486
Election District: Leesburg
Acreage: n/a
Location: Former Westpark Golf Course Property
Estimated Completion Year: FY 2027
Referendum: n/a

Background:

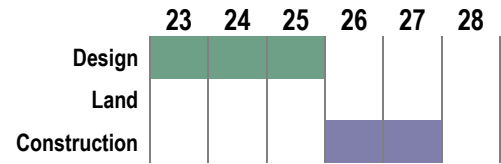
This project provides funding to develop the former Westpark Golf Course property into a passive park with significant environmental features focused on best management practices (BMPs) and the creation of a bank of wetland/nutrient credits that can benefit other County projects as well as the Municipal Separate Storm Sewer Systems (MS-4) Program and County commitments under that program.

Passive park elements will include pervious trails and interpretive signage denoting the BMPs used in the project.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Year Total	Future FYs	Project Total
Professional Services	-	-	817	-	-	-	-	817	-	817
Planning	-	311	-	-	-	-	-	311	-	311
Construction	-	-	-	-	11,676	-	-	11,676	-	11,676
Contingency	-	16	41	-	584	-	-	641	-	641
Total – Costs	-	327	858	-	12,260	-	-	13,445	-	13,445
Local Tax Funding	-	327	858	-	12,260	-	-	13,445	-	13,445
Total – Funding Sources	-	327	858	-	12,260	-	-	13,445	-	13,445

Operating Impacts (\$ in 1000s)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
O&M	-	-	-	-	-	42	42
Total – Impact	-	-	-	-	-	42	42